

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY15	FY16	FY17	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act:

SECTION III: NARRATIVE

This analysis is neither a formal Attorney General’s Opinion nor an Attorney General’s Advisory Letter. This is a staff analysis in response to an agency’s, committee’s, or legislator’s request.

BILL SUMMARY

Synopsis: House Bill 23 creates the ‘nonprofit and public sector collaboration group’ as an interim legislative work group to function from the date of its appointment until December 1, 2015. The group is to study how the state and local governments can work with non-profit organizations provide a report on the study to the Health and Human Services Committee, the Economic and Rural Development Committee and any other appropriate interim legislative committees by November 1, 2015.

The group will be composed of fifteen (15) members as follows:

- Four (4) Senators and four (4) Representatives appointed by the LFC and in proportion to the political party representation of the respective legislative bodies;
- Three (3) ‘members whose professional expertise is relevant to the work group’ appointed by the LFC;
- The Director of the GSD (or their designee);
- The Director of the Contracts Review Division of DFA (or their designee);
- A representative of the Attorney General’s Office, appointed by the AG;
- One (1) member appointed by the Governor.

FISCAL IMPLICATIONS

The bill appropriates \$250,000 for per diem, mileage and other expenses of the work group including any contracting. Remaining funds will revert to the legislative cash balance at the end of FY 2016. The bill contains no allocation to cover the cost of the staff time expended by the members, and in the absence of such allocation, it is assumed that the expense will fall upon the agencies and organizations that appoint the members.

SIGNIFICANT ISSUES Specifically, the work group is to study the ways in which contracting between state and nonprofit organizations can be improved to meet state programmatic needs and how to build capacity and relationships to meet those needs and benefit both state and nonprofit organizations.

PERFORMANCE IMPLICATIONS As drafted HB 23 will require the Attorney General’s

Office to appoint a member and absorb the cost of any staff time spent by the member on the group's task. Any mileage or per diem expenses will be paid by the appropriation made in the bill.

ADMINISTRATIVE IMPLICATIONS HB 23 will require the Attorney General's Office to appoint a member. The time commitment required by any member of the working group is unknown.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP N/A

TECHNICAL ISSUES The bill does not describe any criteria to be used by the LFC in making its appointment of the three (3) non governmental professionals other than that their expertise be relevant to the work of the group.

OTHER SUBSTANTIVE ISSUES N/A

ALTERNATIVES N/A

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL Status Quo

AMENDMENTS