

LFC Requester:	Caroline Malone
-----------------------	------------------------

**AGENCY BILL ANALYSIS
2015 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:

LFC@NMLEGIS.GOV

and

DFA@STATE.NM.US

{Include the bill no. in the email subject line, e.g., HB2, and only attach one bill analysis and related documentation per email message}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original Amendment
Correction Substitute

Date Prepared: 1/30/15

Bill No: SB 297

Sponsor: Sen. Gail Chasey

Agency/Code: Attorney General's Office

Identify Certain Programs in

Person Writing Analysis: Betsy Glenn, CDAG

Short Title: Budget Requests

Phone: 827-6425 Email: eglenn@nmag.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY15	FY16	FY17		

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY15	FY16	FY17	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act:

SECTION III: NARRATIVE

This analysis is neither a formal Attorney General’s Opinion nor an Attorney General’s Advisory Letter. This is a staff analysis in response to an agency’s, committee’s, or legislator’s request.

BILL SUMMARY

Synopsis:

SB 297 amends the requirements for state agency performance-based program budget requests under the Accountability in Government Act. It requires the State Budget Division of DFA and the Legislative Finance Committee to approve a list of programs to inventory each year. Each agency that is required to submit a performance-based program budget is notified of the programs selected for inventory. Affected agencies are required to identify sub-programs within each program based on criteria defined in the bill and to compile an inventory for each sub-program that includes the sub-program’s goals and objectives, current and historical budget, target population to be served, and other factors intended to demonstrate whether the sub-program is cost beneficial to New Mexico, effective and efficient. Agencies must include the results of the program inventory in their performance-based program budget requests.

FISCAL IMPLICATIONS

SIGNIFICANT ISSUES

No apparent legal issues.

PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS